

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> DINESH BEMBADE COLLEGE OF PHARMACY <b>Code:</b> PH2581 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> SURVEY NO. 10, 11 & 12, OFF LATUR NANDED HIGHWAY, AT MAHALANGRA, TQ. CHAKUR, DIST.LATUR, MAHARASHTRA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	80000	8000	88000
	Fee for Academic Year 2023-24	Approved	80000	8000	88000
	Fee for Academic Year 2022-23	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2021-22	Approved	72398	7602	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 91000			
	C) Year of recognition by respective council/Government : 2019				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19553039	48883
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	225500	564
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19778539</b>	49446
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	8054808	20137
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>27833347</b>	69583
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (556667) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	27833347	69583
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2783335	6958
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1277551	3194
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	514615	1287
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34408848</b>	86022
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(283+70+0+0+25+0) (Excluding TFWS, J&K, and Repeaters)	378	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>86022</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>86022</b>	

4.10	Development fee (10% of 4.9.1)	8602
4.10.1	Total fee (4.9.1 + 4.10)	94624
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 430 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 172 Placement of students - 27% - Add = 0	602
4.10.3	Total Development Fee (4.10 + 4.10.2-(9204)) or Limited 15% of Tuition Fee(4.9.1- (12903)) whichever is less.	9204
4.10.4	Total Fee (4.9.1 + 4.10.3)	95226

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		