

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute

PH2581 - DINESH BEMBADE COLLEGE OF PHARMACY

Address

SURVEY NO. 10, 11 & 12, OFF LATUR NANDED HIGHWAY, AT MAHALANGRA, TQ. CHAKUR, DIST.LATUR, MAHARASHTRA

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051							
Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES RECEIVED	3,01,18,087	3,01,18,087	0	0	0	0
Total Income		3,01,18,087	3,01,18,087	0	0	0	0
Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2788238	Total 27,88,238	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	27329849	Total 2,73,29,849	0	0	0	0
Total Income		3,01,18,087	3,01,18,087	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION OFFICE EXPENSES	52,760	52,760	0	0	0	0
2	INVIGILATION EXPENSES	33,185	33,185	0	0	0	0
3	INSPECTION EXPENSES	43,420	43,420	0	0	0	0
4	GUEST LECTURE	2,25,500	2,25,500	0	0	0	0
5	INDUSTRIAL VISIT EXPENSES	1,17,200	1,17,200	0	0	0	0
6	GENERATOR DIESEL PETROL EXPENSES	2,82,073	2,82,073	0	0	0	0
7	GARDEN DEVELOPMENT EXPENSES	4,23,381	4,23,381	0	0	0	0
8	FESTIVAL-CULTURAL PROGRAM EXPENSES	3,76,380	3,76,380	0	0	0	0
9	LABORATORY EXPENSES	26,240	26,240	0	0	0	0
10	SOFTWARE RENEWAL EXPENSES	4,897	4,897	0	0	0	0
11	EXPENSES RELATED TO STUDENTS	3,69,628	3,69,628	0	0	0	0
12	DBATU UNIVERSITY AFFILIATION FEES	2,14,660	2,14,660	0	0	0	0
13	CONSUMABEL EXPENSES	3,31,806	3,31,806	0	0	0	0
14	CONFERENCE SEMINAR EXPENSES FACULTY	32,613	32,613	0	0	0	0
15	COMPUTER ACCESSORIES EXPENSES	84,529	84,529	0	0	0	0
16	CLEANING EXPENSES	3,85,302	3,85,302	0	0	0	0
17	CONFERENCE SEMINAR EXPENSES STUDENT	12,800	12,800	0	0	0	0
18	CHEMICAL AND GLASSWARE EXPENSES	3,13,584	3,13,584	0	0	0	0
19	CANTEEN EXPENSES	82,767	82,767	0	0	0	0
20	BOTNICAL GARDEN EXPENSES	94,493	94,493	0	0	0	0
21	BANK CHARGES	1,216	1,216	0	0	0	0
22	AMC CHARGES	21,000	21,000	0	0	0	0
23	AUDIT FEES	20,000	20,000	0	0	0	0
24	ADVERTISEMENT EXPENSES STAFF RECRUITMENT	40,536	40,536	0	0	0	0
25	ADVERTISEMENT EXPENSES ADMISSION	3,72,625	3,72,625	0	0	0	0
26	ADMISSION REGULATING AUTHORITY FEES DSP	14,000	14,000	0	0	0	0
27	ADMISSION REGULATING AUTHORITY FEES	20,000	20,000	0	0	0	0

28	LEGAL EXPENSES	32,541	32,541	0	0	0	0
29	LIGHT BILL EXPENSES	5,10,732	5,10,732	0	0	0	0
30	MARKETING EXPENSES	1,59,462	1,59,462	0	0	0	0
31	MEDICAL EXPENSES	1,07,866	1,07,866	0	0	0	0
32	MOMENTO PURCHASE EXPENSES	17,700	17,700	0	0	0	0
33	NEWS PAPER EXPENSES	7,635	7,635	0	0	0	0
34	JOURNAL AND MAGAZINE EXPENSE	87,561	87,561	0	0	0	0
35	OFFICE MISCELLANEOUS EXPENSES	2,92,181	2,92,181	0	0	0	0
36	PCI AFFILIATION FEES	2,36,000	2,36,000	0	0	0	0
37	PHARMACY DAY EXPENSES	42,830	42,830	0	0	0	0
38	POSTAGE COURIER EXPENSES	21,641	21,641	0	0	0	0
39	PRACTICAL EXAM EXPENSES	35,544	35,544	0	0	0	0
40	PRINTING AND STATIONARY EXPENSES	5,69,163	5,69,163	0	0	0	0
41	REPAIR MAINTENANCE ELECTRICAL	3,42,769	3,42,769	0	0	0	0
42	REPAIR MAINTENANCE FURNITURE	4,99,903	4,99,903	0	0	0	0
43	REPAIR MAINTENANCE BUILDING	1,62,161	1,62,161	0	0	0	0
44	SECURITY WATCHMEN EXPENSES	1,21,250	1,21,250	0	0	0	0
45	STUDENT FUNCTION EXPENSES	1,20,567	1,20,567	0	0	0	0
46	STUDENTS SPORTS EXPENSES	27,312	27,312	0	0	0	0
47	STUDENT WELFARE EXPENSES	69,678	69,678	0	0	0	0
48	TALLY SOFTWARE RENEWAL EXPENSES	5,310	5,310	0	0	0	0
49	TELEPHONE AND INTERNET EXPENSES	89,376	89,376	0	0	0	0
50	TRAINING AND PLACEMENT EXPENSES	87,030	87,030	0	0	0	0
51	TRANSPORT AND TRAVELLING EXPENSES	3,52,039	3,52,039	0	0	0	0
52	TUITION FEES RETURN	20,000	20,000	0	0	0	0
53	WATER EXPENSES	2,57,462	2,57,462	0	0	0	0
54	WEBSITE RENEWAL CHARGES	8,000	8,000	0	0	0	0
55	STAFF SALARY EXPENSES	1,95,53,039	1,95,53,039	0	0	0	0
56	DEPRECIATION	5,77,628	5,77,628	0	0	0	0
57	INCOME OVER EXPENSES	17,07,112	17,07,112	0	0	0	0
Total Expenses		3,01,18,087	3,01,18,087	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	12337572	Total 1,23,37,572 Paid 1,23,37,572 Provision for Unpaid 0 Claimed 1,23,37,572	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7215467	Total 72,15,467 Paid 72,15,467 Provision for Unpaid 0 Claimed 72,15,467	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	225500	Total 2,25,500 Claimed 2,25,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	162161	Total 1,62,161 Claimed 1,62,161	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	842672	Total 8,42,672 Claimed 8,42,672	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	21000	Total 21,000 Claimed 21,000	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	18207	Total 18,207 Claimed 18,207	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	352039	Total 3,52,039 Claimed 3,52,039	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20,000 Claimed 20,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	34000	Total 34,000 Claimed 34,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	40536	Total 40,536 Claimed 40,536	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	372625	Total 3,72,625 Claimed 3,72,625	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	376380	Total 3,76,380 Claimed 3,76,380	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27312	Total 27,312 Claimed 27,312	0	0	0	0
Expenses related to Students	4. Training & placement expenses	87030	Total 87,030 Claimed 87,030	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	117200	Total 1,17,200 Claimed 1,17,200	0	0	0	0
Expenses related to Students	6. Induction Program	120567	Total 1,20,567 Claimed 1,20,567	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	253758	Total 2,53,758 Claimed 2,53,758	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1216	Total 1,216 Claimed 1,216	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32613	Total 32,613 Claimed 32,613	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	12800	Total 12,800 Claimed 12,800	0	0	0	0
Conference and Seminar	Student competition	17700	Total 17,700 Claimed 17,700	0	0	0	0
Professional Charges	Consultancy Fees - Legal	32540	Total 32,540 Claimed 32,540	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	468069	Total 4,68,069	0	0	0	0

			Claimed 4,68,069				
Meeting Fees and Expenses	Academic meeting of staff and faculties	520372	Total 5,20,372 Claimed 5,20,372	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	413048	Total 4,13,048 Claimed 4,13,048	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	75000	Total 75,000 Claimed 75,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	14376	Total 14,376 Claimed 14,376	0	0	0	0
Communication Expenses	Postage, Courier Charges	21641	Total 21,641 Claimed 21,641	0	0	0	0
Printing and Stationery	Exam papers and form printing	569163	Total 5,69,163 Claimed 5,69,163	0	0	0	0
Establishment Expenses	Electricity	510732	Total 5,10,732 Claimed 5,10,732	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	257462	Total 2,57,462 Claimed 2,57,462	0	0	0	0
Establishment Expenses	Gardening Material	517874	Total 5,17,874 Claimed 5,17,874	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	756159	Total 7,56,159 Claimed 7,56,159	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	442700	Total 4,42,700 Claimed 4,42,700	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	577628	Total 5,77,628 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	95196	Total 95,196 Claimed 95,196	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1707112	Total 17,07,112 Claimed 0	0	0	0	0
Total Expenses		3,01,18,087	3,01,18,087	0	0	0	0
Total Claimed Expenses			2,78,33,347				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26